

## Annex 1 – Settlement Funding Allocations by Provinces/Territories (excluding Quebec) 2026-27, New Reductions Only

Comparison between past notional allocations for each FY (grey columns) and new allocations (green columns), to show additional reductions required.

### 2026-27 settlement funding allocations

| Provinces and Territories                                       | Previous 2026-27 allocations, from Dec 2024 |  | Revised 2026-27 allocations, as of Jan 2026 | \$ change        | % change      |
|-----------------------------------------------------------------|---------------------------------------------|--|---------------------------------------------|------------------|---------------|
| Newfoundland and Labrador                                       | \$ 12,756,527                               |  | \$ 11,612,556                               | -\$ 1,143,971    | -9.0%         |
| Prince Edward Island                                            | \$ 6,506,172                                |  | \$ 5,804,655                                | -\$ 701,517      | -10.8%        |
| Nova Scotia                                                     | \$ 26,247,836                               |  | \$ 22,592,585                               | -\$ 3,655,252    | -13.9%        |
| New Brunswick <sup>(2)</sup>                                    | \$ 27,172,058                               |  | \$ 23,207,460                               | -\$ 3,964,599    | -14.6%        |
| Ontario                                                         | \$ 456,283,958                              |  | \$ 424,563,698                              | -\$ 31,720,260   | -7.0%         |
| Manitoba                                                        | \$ 50,028,585                               |  | \$ 43,981,384                               | -\$ 6,047,201    | -12.1%        |
| Saskatchewan                                                    | \$ 44,336,517                               |  | \$ 38,452,620                               | -\$ 5,883,897    | -13.3%        |
| Alberta                                                         | \$ 151,732,231                              |  | \$ 129,853,323                              | -\$ 21,878,909   | -14.4%        |
| British Columbia                                                | \$ 132,521,462                              |  | \$ 117,571,389                              | -\$ 14,950,073   | -11.3%        |
| Northwest Territories                                           | \$ 1,288,040                                |  | \$ 1,250,772                                | -\$ 37,268       | -2.9%         |
| Nunavut                                                         | \$ 681,128                                  |  | \$ 669,465                                  | -\$ 11,663       | -1.7%         |
| Yukon                                                           | \$ 2,051,124                                |  | \$ 1,827,416                                | -\$ 223,708      | -10.9%        |
| <b>Sub-Total - PT Allocations<sup>(1)</sup></b>                 | <b>\$911.6 M</b>                            |  | <b>\$821.4 M</b>                            | <b>-\$90.2 M</b> | <b>-9.9%</b>  |
| <b>Sub-Total - National Envelopes<sup>(3)(4)</sup></b>          | <b>\$68.7 M</b>                             |  | <b>\$67.2 M</b>                             | <b>-\$1.5 M</b>  | <b>-2.2%</b>  |
| <b>Sub-Total - Dedicated Initiatives<sup>(5)(6)(7)(8)</sup></b> | <b>\$53.6 M</b>                             |  | <b>\$47.2 M</b>                             | <b>-\$6.4 M</b>  | <b>-11.9%</b> |
| <b>TOTAL SETTLEMENT ALLOCATION</b>                              | <b>\$1,033.9M</b>                           |  | <b>\$935.7M</b>                             | <b>-\$98.1M</b>  | <b>-9.5%</b>  |

Used for current agreements. Includes past reductions

New targets

Decreases to implement

## 2027-28 settlement funding allocations

| Provinces and Territories                      | Previous 2027-28 allocations (used for current agreements) |
|------------------------------------------------|------------------------------------------------------------|
| Sub-Total - PT Allocations (1)                 | \$911.0 M                                                  |
| Sub-Total - National Envelopes (3) (4)         | \$70.1 M                                                   |
| Sub-Total - Dedicated Initiatives (5)(6)(7)(8) | \$47.9 M                                                   |
| <b>TOTAL SETTLEMENT ALLOCATION</b>             | <b>\$1,029.1M</b>                                          |

Used for current agreements. Includes past reductions

| Revised 2027-28 allocations, as of Jan 2026 | \$ change  | % change |
|---------------------------------------------|------------|----------|
| \$787.2 M                                   | -\$123.8 M | -13.6%   |

|          |          |       |
|----------|----------|-------|
| \$68.7 M | -\$1.4 M | -2.1% |
|----------|----------|-------|

|          |          |        |
|----------|----------|--------|
| \$39.1 M | -\$8.8 M | -18.4% |
|----------|----------|--------|

|                 |                  |               |
|-----------------|------------------|---------------|
| <b>\$895.0M</b> | <b>-\$134.0M</b> | <b>-13.0%</b> |
|-----------------|------------------|---------------|

New targets

Decreases to implement

## 2028-29 settlement funding allocations

| Provinces and Territories                      | Previous 2028-29 allocations (used for current agreements) |
|------------------------------------------------|------------------------------------------------------------|
| Sub-Total - PT Allocations (1)                 | \$853.0 M                                                  |
| Sub-Total - National Envelopes (3) (4)         | \$68.6 M                                                   |
| Sub-Total - Dedicated Initiatives (5)(6)(7)(8) | \$31.8 M                                                   |
| <b>TOTAL SETTLEMENT ALLOCATION</b>             | <b>\$953.4M</b>                                            |

Used for current agreements. Includes past reductions

| Revised 2028-29 allocations, as of Jan 2026 | \$ change  | % change |
|---------------------------------------------|------------|----------|
| \$695.7 M                                   | -\$157.3 M | -18.4%   |

|          |         |      |
|----------|---------|------|
| \$68.6 M | \$0.0 M | 0.0% |
|----------|---------|------|

|          |           |        |
|----------|-----------|--------|
| \$19.5 M | -\$12.4 M | -38.8% |
|----------|-----------|--------|

|                 |                  |               |
|-----------------|------------------|---------------|
| <b>\$783.7M</b> | <b>-\$169.7M</b> | <b>-17.8%</b> |
|-----------------|------------------|---------------|

New targets

Decreases to implement

**\*Note:** Allocations represent what the Department plans to invest during the fiscal year and does not reflect any financial management activities that occur throughout the fiscal year.

1 - Allocations by province and territory are based on the National Settlement Funding Formula, and also the Francophone National Settlement Funding Formula for *Action Plan for Official Languages 2018-2023* (PALO 2018-23) funding.

**National Settlement Funding Formula** – The formula is based on the share of immigrants in each province and territory (giving additional weight for refugees to account for their unique settlement needs), and a capacity-building amount for each jurisdiction. The capacity-building amount will be \$185K for provinces and \$410K for territories.

$$\left[ \left( \begin{array}{cc} \text{Funding for} & \text{Capacity Building} \\ \text{services in PTs} & \text{for all PTs} \end{array} \right) * \frac{\text{Modified Intake for one PT (1)}}{\text{Modified Intake for all PT (1)}} \right] + \text{Capacity Building - PT} = \text{PTs Allocation}$$

(1) Modified intake = Average of (Global intake + 1.5 x Refugee intake) for 5 calendar years

The Francophone National Settlement Funding Formula uses landings of those whose self-identified official language spoken is French and half of those whose self-identified official language spoken is both English and French.

- 2 - As a result of the Roadmap for Canada’s Official Languages, an amount of \$1 million is added to the regular allocation for federal settlement services in New Brunswick.
- 3 - National Programming Fund includes all national or multi-regional agreements for direct services, delivered at any time in client journey, in any language, including Pre-Arrival services.
- 4 - National Capacity Building and Coordination Fund is for national activities which support capacity building, standardization, and coordination within sector. It includes indirect services only, some of which support digital service delivery.
- 5 - Service Delivery Improvements - Funding to improve the efficiency and effectiveness of the Settlement Program with a focus on achieving more targeted outcomes for specific client groups, improved service delivery models, and leveraging the contribution of additional settlement partners.
- 6 - Atlantic Immigration Pilot & Permanent Program - Funding from Levels 2020 to respond to Atlantic Immigration Pilot pressures and to make the pilot a permanent program.
- 7 - Funding from the *Action Plan for Official Languages 2018-2023*, used to enhance existing national contribution agreements for the Centre for Canadian Language Benchmarks (CCLB), la Fédération des communautés francophones et acadienne (FCFA), and la Cité collégiale.
- 8 - The DG reserve was established to provide financial flexibility for the Settlement, RAP Non-governmental Organizations (NGO) and RAP Income Support (IS) programs by addressing in-year program pressures that cannot be funded by other envelopes or existing regional allocations.